

Bulwell Forest

Area Committee Report

Unofficial July 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome
Safer	Dog Fouling particularly on Top Valley Academy playing field (<i>LAG Priority</i>)	Community Protection will target the field to try and catch people who are allowing their dogs to foul between 3pm – 7pm when the school gates are opened to allow staff to leave the premises Stanstead School will be contacted to request that their school gate is closed when not needed. Fido or Poover will be requested for the Southglade Parklive event on July 25 th Ongoing awareness raising work will continue to obtain information. Discussions will take place between the school and Nottingham City Council to see what further actions may be effective.	Meeting took place at Top Valley Academy on 16/7/13 and various actions were agreed

Drug dealing and use around the Highbury Vale area and associated shop thefts and ASB (*LAG Priority*)

Police operations will take place in the relevant areas Residents to inform the police of any relevant information Community alerts will be sent out throughout the beat The CCTV van will be requested for Highbury Vale Action will be taken by the relevant authorities when evidence is obtained The possibility of using Rat on a Rat stickers on eq lampposts will be investigated A letter will be distributed on the estate giving relevant numbers when the police consider this to be appropriate The possibility of using the advan throughout the area will be investigated

The police will investigate the possibility of using over to covert cameras in empty flats on Highbury Rd The police beat manager will start the process for a CCTV camera post to placed on Highbury Rd

3 drug warrants actioned in June/July all with positive results.

Further operations planned. Alerts are sent on a monthly basis giving an update regarding police actions on the beat.

A date is to be planned for the CCTV van, this has not been completed yet due to other police planned Operations. Crimestopper posters to be distributed to local businesses.

Community Protection is investigating the possibility of obtaining ASBOs and CRASBOs against offenders who are shoplifting persistently. These will be publicised.

This is not a consideration at this time due to other police operations.

This has now started and will be discussed in further meetings. Anti social behaviour See above actions in the form of drug use and drug dealing around Highbury Vale (Police Priority) Nuisance and An awareness raising campaign A newsletter will be produced Fraudulent Phone will take place which will include in the Autumn highlighting this Calls and Texts and other issues. information on how to prevent and (Residents and report nuisance calls eg Information received about workers aware of Telephone Preference Service specific national scams is sent how to Investigate national campaigns out via the police community report/prevent and websites and assess the alert system. nuisance phone calls benefit of using these within and texts) Telephone preference service **Bulwell Forest Ward** leaflets are taken to community events to promote awareness.

Neighbo urhoods	Increase community engagement from areas not currently represented at community meetings eg LAGs

Beat surgeries will take place around Deptford estate. NM to arrange sessions outside Co-op with councillors and partner agencies in March and June 2013 and outside Tescos in January 2013 (for Southglade Park estate).

Promotion of the neighbourhood alert scheme will take place on the Deptford estate and on Southglade Park estate.

Police to arrange in under represented areas in January 2013.

Neighbourhood alert forms and a box will alternate between the Ken Martin and Southglade Leisure Centres. Police to arrange.

Drop by sessions have taken place outside the Co-op on Highbury Rd. The Bulwell Forest Week of Action programme resulted in new people going to community activities. Local groups have had various opportunities to promote themselves at community events such as Fun on the Forest and Southglade Parklive. The Bulwell Forest North Local Area Group was held during the day and students from Top Valley Academy attended. A drop in session for the whole ward is being planned by councillors and neighbourhood management for October 12th. 76 more residents on Deptford crescent signed up to N.Alert during the week of action. Agreed at April's Neighbourhood Action team meeting that this will be placed in Riverside if possible instead.

The possibility will be investigated of a neighbourhood alert being sent out prior to a LAG meeting asking residents if there are any issues they would like to raise. Beat managers to action.

The Fire Service will investigate the possibility of holding a fire awareness session on Deptford. NM to liaise with the Fire Service.

Estate Walks have been arranged

In January 2013, community engagement around the Austin St flats to be considered.

Libraries, Sports and Leisure, Decade of Better Health and Youth and Play to investigate the number of people from Deptford estate and the Cowlairs estate who are using existing services. This action has now started. Still waiting for maintenance to put the box on the wall. A monthly alert is sent inviting members of public to report any issues in their community. The Fire Service have had few calls from the Deptford estate but are willing to come to a joint community event eg on Latimer Park.

Various estate walks around Deptford have taken place on with some information being given by residents about issues on the estate. Two dates have been arranged in 2013 for councillors and officers to walk around the flats following publicity. Statistics from the Library Service and the childrens centre show that residents from the Deptford estate are registered with, and use, both of these services.

Reduce the amount of dog fouling in public places (Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)

Nottingham City Homes will take tenancy action where appropriate

Community Protection will issue fines, carry out undercover operations.

Posters will be put up in areas where someone has been fined

Free bags will be distributed by residents and officers to dog walkers

A leaflet drop raising awareness will take place to 1000 homes

NCH writes to residents re dog fouling issues. 6 covert operations have taken place within the ward since April 2012 with smaller operations carried out on Top Valley. The CCTV vehicle has also been used. 1 fine was issued in the ward as a result of residents reprots. Letter drops have taken place close to where prosecutions have taken place. A response has been given to the residents involved with a petition. See It Report It campaign has been promoted and residents signed up to the responsible dog charter Bags have been given to community reps and venues for them to be handed out to dog walkers. Targetted use of Fido and Poover from City Services has helped to keep the area clean. The possibility of producing a ward newsletter is being investigated which would include this issue.

	Efficient delivery of approved ward projects	Monitoring of projects within the ward to enable early identification of ways to reduce potential delays. Ensure that timetabled play and youth sessions are delivered at the times advertised.	
Families	Domestic Abuse	Nottingham City Homes will take action wherever domestic abuse is reported or suspected The police will continue to respond to domestic abuse incidents	A networking event took place February 7th to ensure all front line staff are aware of local services and an action plan for the ward was compiled at this event
		The Fire Service will fit alarms where this is risk of fire as a result of domestic abuse Information about where help is available will be promoted in Leisure Centres and other public buildings	The Fire service has responded to any referral which has been made to them.

Action will be taken to raise alcohol awareness through the health priorities

The possibility of obtaining goods with the helpline number on will be investigated.

The possibility of involving Notts Domestic Violence Forum in work with young people will be investigated.

A week of healthy relationships and domestic abuse sessions to be programmed into play and youth provision before financial year end

Family and Community Teams to organise additional staff training around the Trilogy of Risk (Domestic Abuse, mental health and substance misuse).

Last Orders has attended community events eg Southglade ParkLive and spoken to residents. Information cards have been taken to all events giving helpline numbers.

The ward councillors have agreed to fund any primary school within the ward which has not already benefited from NDVF's Great Project. 4 schools have taken advantage of this. A week of activities regarding healthy relationships took place at youth and play sessions at Riverside. The August exchange visit will focus on healthy relationships. Neighbourhood Management arranged a training session with funding from Area Committee which was due to take place in June but this was postponed due to insufficient interest.

Lack of awareness Promotion of activities currently Local organisations were given available for children, young the opportunity to promote about opportunities people and families will take place. for children, young their activities during the week of action. Programme of people and families. activities has been circulated. (Increased take up of activities. Decrease Forms have been sent out to in the number of Mapping of the activities currently all local organisations asking taking place in the ward outlining concerns that "there for information on youth and current services. This will be used play activities. This will be is nothing for young people to do") to identify gaps and promote provided on the Family and Community website and links activities. can be provided to other relevant websites. The Leisure Centres are installing a new search facility on their website which will make it easier for residents to find relevant activities. An i phone app is also being developed. Further mapping work has been undertaken and will be available in September. CP staff promote activities to young people. Supporting targeted Family and Community Teams to Briefings to relevant staff have family intervention roll out the Family support pathway been undertaken. with partners including schools, health and police.

Health	Childhood Obesity and Physical Activity (An increase in referrals to the Go4lt	Families to be signposted to the Go 4 It project held at Leisure Centres.	School Nurses and other health professionals have referred children onto the scheme, referral forms are
	Project)	Promotion of activities currently available for children, young people and families will take place.	sent to GP's, Notts County Football in Community staff and Sport & Leisure Staff also
		Promotion of local physical activities and weight management programmes through the Decade of Better Health Programme	promote Go For It at events. 6 people have been referred with 3 of these regularly attending. There is capacity for 15. The Bee Fit scheme which aims to reduce obesity and Coronary vascular disease is promoted within the Leisure Centres, at GP surgeries and also with Notts County. 939 customers are registered at Southglade – this is currently oversubscribed. The Active Families programme currently has between 10 and 15 attendees. A Have a Go day took place at the new Southglade multi use games area on Feb 19th to encourage people of all ages to use the free outdoor gym
			and other equipment. Further promotion took place during Southglade ParkLive.

		Family and Community Teams provision of healthy eating programme for parents and children including cook and eat and cook and move programmes Physical activity will be provided at every play and youth sessions delivered by the Family and Community Team	3 healthy eating programmes have taken place and more are taking place in the summer holidays. Physical activity is provided within every play and youth session run by Nottingham City Council
Alcohol Aw	areness	Raising awareness of alcohol consumption to be promoted through the Decade of Better Health Programme and through partnership working with the Last Orders service Referral to services such as Last Orders by agencies where appropriate Support to young people from CAMHS (child and adolescent mental health support) at weekly Riverside health session	Last Orders has attended events such as Southglade ParkLive where they have given out general information but also answered specific queries from individual residents. Community Protection is aiming to have off licences sign up to a voluntary code not to sell super strength beers.

Depression and	
Anxiety	

Mental health awareness training to be delivered via mental health lead as part of the Decade of Better Health programme and promotion of mental health services through DOBH Ensure key workers are aware of the support agencies and groups and how to refer to them.

Framework attended a NAT meeting to outline the services they provide. Community groups were invited to the launch of a new ward at Highbury Hospital where there was a wide range of information stalls about mental health. A books on prescription service has been launched by the library service.

Fuel Poverty and lack of awareness about ways of reducing fuel prices Promotion of schemes such as the warm home discount, tariff switching etc.

Decade of Better Health to liaise with public health colleagues.

Nottingham Energy Partnership to run an energy advice session for City services front line staff on energy efficiency
Energy efficiency information to be provided at the Employment Training and Volunteering fair to people on low income in January 2013.

An energy tarrif switching event took place at Riverside and was well supported. Another event took place during the week of action. Energy advice session took place in January for all staff at Vernon Rd Depot. 45 people attended. Training has been arranged for Family and Community Team staff. Nottingham Energy Partnership obtained several referrals at the Employment Fair and gave out energy saving tips to attendees.

	Halve excess winter deaths through energy efficiency measures and energy advice to vulnerable residents	Information to be obtained on what energy efficiency advice is given to community nurses, meals on wheels staff, adult services teams etc to ensure that vulnerable people are receiving up to date information. Everyone to consider inviting energy conservation advice projects to any local events and to consider referring people to Nottingham City Homes, Age UK or other agencies for individual energy advice where needed.	A training session run by Nottingham Energy Partnership has taken place for staff working in Bulwell and Bulwell Forest wards. Community Protection used their website and twitter to ask residents to keep an eye on vulnerable people during the extreme weather. The Fire Service stores portable heaters which can be distributed in the event of heater breakdown.
Working	Increase awareness about access to employment and training opportunities	Arrange an employment, advice and volunteering fair at Bulwell Riverside at the beginning of 2013. Promote volunteering opportunities as a potential route to volunteering eg through Decade of Better Health Promote existing support services to ensure that anyone looking for work knows of the opportunities available	32 organisations attended this event on 13/1/13. All organisations were asked for outcomes of the event 6 weeks afterwards. (see separate sheet). A noticeboard to promote volunteering is to be placed at Riverside. Support sessions for job seekers run by New College Nottingham at Southglade were promoted during the week of action in June.

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Deptford estate	Thursday, May 9th 10am	Highbury Rd
Top Valley	Friday, May 17 th 10am	Knights Close
Deptford area	Tuesday, June 11th 5 – 7pm	Outside Co-op, Highbury Rd
Brisbane Drive estate	Tuesday, June 18th 6.30pm	Darwin Close
Top Valley	Friday, July 26th 10am	Knghts Close

Community Meetings

Group	Date	Venue	
Top Valley Community Association	Monday, May 13 th 4pm	Top Valley Community Centre	
Top Valley Tenants and Residents Association	Thursday, May 16 th 7.30pm	Top Valley Community Centre	
Area Committee	Wednesday, May 22 nd 5.30pm	Bulwell Riverside	
Bulwell Forest North Local Area Group	Thursday, May 23 rd 6.30pm	Top Valley Community Centre	
Fun on the Forest Planning Meeting	Tuesday, June 4th 7.15pm	United Reformed Church, Brooklyn Rd	
Rise Park Community Association AGM	Thursday, June 6 th 7.30pm	Rise Park Community Centre	

Group	Date	Venue
Rise Park Big Lunch	Saturday, June 8th	Rise Park Community Centre and Church
Top Valley Community Association	Monday, June 10 th 4pm	Top Valley Community Centre
Rise Park Action Group	Thursday, June 13 th 7.30pm	Rise Park Community Centre
St Mary's Summer Fair	Saturday, June 15th	St Mary's Church
Rise Park School Summer Fair	1 11,7	
Bulwell Forest South Local area group	Thursday, June 27 th 6pm	St Albans Rd
Fun on the Forest	Saturday, June 29 th 12 – 4pm	Bulwell Forest Recreation Ground
Bulwell Forest North Local Area Group	Tuesday, July 2 nd 10.30am	Church on Rise Park
Our Lady's Summer Fair	Saturday, July 6th	Our Lady's School
Top Valley Community Association	Monday, July 8 th 4pm	Top Valley Community Centre
Fun on the Forest Evaluation	Tuesday, July 9 th 7.15pm	United Reformed Church, Brooklyn Rd
Top Valley Tenants and Residents Association	Thursday, July 18 th 7.30pm	Top Valley Community Centre
Highbury Hospital Open Day	Monday, July 22 nd 1 – 4pm	Highbury Hospital

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
All Things Green	Nottingham City Council	Sat. June 22nd	Rise Park Community Centre
Litter Walk	Parks and Neighbourhood Management	Mon. June 24th	Bestwood Rd
Rise Park Litter Pick	Rise Park Action Group, NM, Safer Neighbourhoods team	Tues. July 25 th	Rise Park Car Parks
Network Rail clean up	Network Rail, NCH, Community Protection, City Services, NM	Wed. June 26th	Latimer Close
RSPB Walk	RSPB, NM	Thurs. June 27th	Dunvegan Drive
Dog Walk	NM, Community Protection	Friday, June 28th	Dunvegan Drive
Dragons Den	NM/Councillors	Monday, July 1st	Bulwell Riverside
Southglade ParkLive	Nottingham City Council	Thursday, July 25th	Southglade Park and buildings

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk	NM/Councillors	Tuesday, August 13 th 6pm	Imperial Rd/Repton Rd
Ward walkabout	NM/Councillors/NCH	Tuesday, October 1st 10am	Austin St flats
Ward Forum	NM/Councillors	Saturday, October 12 th 10am	Top Valley Community Centre
Ward Walk	NM/Councillors	Tuesday, October 15 th 10am	To be decided
Budget Consultation	NM/Councillors	Friday, October 18 th 9 – 11am	Bulwell Market Place
Xmas Lights Switch On	NM/One Vision, Bulwell EAZ	Monday, December 2nd	Bulwell Market Place

Finance

Ward Councillor Budgets

Total Amount allocated this period £2488
Budget Remaining Unallocated £ (inc of 2012-13 allocation)£38,543

Area Capital Fund

Total Amount allocated this period £0 Budget Remaining Unallocated £ (inc of 2012-13 allocation)£130,864

Others – Section 106, NCH Environmentals, Other Funding None this period

Ward Summary

Ward Performance Snapshot

		Bul	well Forest			
Area	Jul-13 Volume	Jul-12 Volume	Direction of Travel	YTD 13/14 Volume	YTD 12/13 Volume	Direction of Travel
Crime	79	80	\rightarrow	333	310	↑
ASB	57	27	↑	183	170	↑
DV	20	16	↑	65	61	↑
Area	Jun-13 Volume/ Score	Jun-12 Volume/ Score	Direction of Travel	YTD 13/14 Volume/ Average Score	YTD 12/13 Volume/ Average Score	Direction of Travel
Cleanliness	85	88	\downarrow	250	252	↓
Graffiti	5	13	\downarrow	77	41	<u></u>
Fly tipping	13	11	1	56	31	<u> </u>
Deliberate Fires	0	4	\downarrow	4	10	Į.

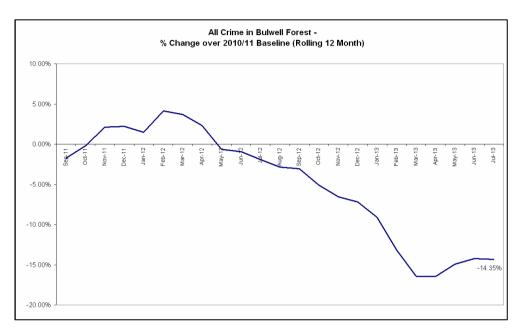
Key

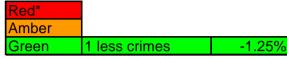
<u>, </u>	
↑	Most recent data shows an increase compared to the corresponding period last year.
↓	Most recent data shows a reduction compared to the corresponding period last year.
\leftrightarrow	Most recent data shows no change compared to the corresponding period last year.

Ward NAT Details

	BULWELL FOREST WARD										
WARD				NAT meetings							
WAILD	Date	Time	Venue	NAT members (TORs i.e Nom, Ndo, CP Team Leader etc,)						
				Name of Officer	Email Address						
	June 4th	2pm	Bulwell Riverside	Inspector Andy Goodall	andrew.goodall@nottinghamshire.pnn.po lice.uk						
	July 4th	11am	Bulwell Riverside	Sgt Christine Busuttil	christine.busuttil@nottinghamshire.pnn.police.uk						
	August 12t	11am	Bulwell Riverside	CPTL Phil Hurworth	philip.hurworth@nottinghamshire.pnn.police.uk						
Bulwell	Sept 3rd 11am Bulwell Riverside	Bulwell Riverside	Darren tattersall (NOM)	darren.tattersall@nottinghamcity.gov.uk							
Forest Ward	Oct 10th	2pm	Bulwell Riverside	Robyn Ellis (Fire)	robyn.ellis@notts-fire.gov.uk						
vvaiu	Nov 4th	11am	Bulwell Riverside	Cllr Eunice Campbell	eunice.campbell@nottinghamcity.gov.uk						
	Dec 19th	2pm	Bulwell Riverside	Nicky Jarvis	nicky.jarvis@nottinghamcityhomes.org.uk						
				Jane Richardson	jane.richardson@nottinghamcity.gov.uk						

Crime

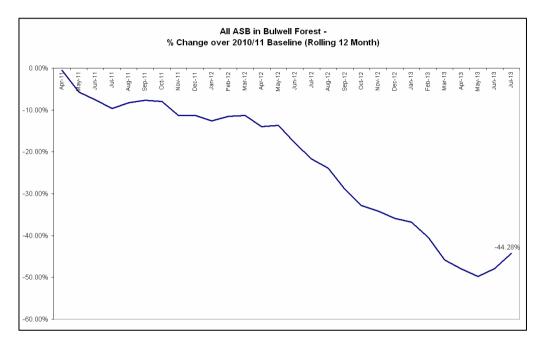




*Refers to July 2013 compared to July 2012

- •The above baseline graph compares the *rolling* 12 month total of crime in Bulwell Forest to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of -14.35% against the baseline.
- •In July 2013 there were 79 crimes which is a reduction of 1.25% (-1 crime, see above RAG rating) compared to July 2012. The Division as a whole experienced an increase in all crime of *approximately* +4.5%.
- •Year to date crime in the ward has increased by +7.42% (23 crimes, April July 2013 compared to April July 2012, see Table 1 of page 5). In the Division as a whole, all crime is up by *approximately* +5.6%.
- •The largest volume increase this month was in Damage, which was up 7 crimes (+70%, see Table 1 of page 5).
- •Crimes with a domestic flag assigned to them were down by 1 crime (July 2013 compared to July 2012, see Table 2 of page 5). For July 2013 the ward ranked 8th for this type of crime out of the 20 wards in the Division.
- •The rate (per 1000 of population) of all crime in Bulwell Forest is better than the average rate for the 20 wards (figures are year to date, see Table 3 of page 6).

AII ASB





*Refers to July 2013 compared to July 2012

- •The above baseline graph compares the *rolling* 12 month total of ASB in Bulwell Forest to a *fixed* 12 month 2010/11 baseline. Performance on this measure is showing a slight deterioration compared to previous months.
- •In July 2013 there were 57 ASB calls in the ward. This is an increase of 111% (30 calls, see above right RAG rating) compared to July 2012. The Division as a whole experienced an increase of *approximately* 26% on this measure.
- •Year to date ASB in the ward has increased by 7.65% (13 calls, April July 2013 compared to April July 2012, see Table 5 of page 7). In the Division as a whole, ASB is down by *approximately* -14%.
- •The rate (per 1000 of population) of ASB in Bulwell Forest is better than the average rate for the 20 wards (July 2013 figures, see Table 4 of page 7).

Crime Figures

Table 1: Crime Types by Month and Year to Date

Туре	Jul-12	Jul-13	Change	% Change	Prev YTD	YTD	Change	% Change
Autocrime	5	4	-1	-20.00%	20	22	2	10.00%
Burglary	1	5	4	400.00%	15	21	6	40.00%
Burglary Other	1	3	2	200.00%	21	12	-9	-42.86%
Damage	10	17	7	70.00%	60	57	-3	-5.00%
Drugs	8	4	-4	-50.00%	14	17	3	21.43%
Fraud			0		5	2	-3	-60.00%
Other	4	5	1	25.00%	4	10	6	150.00%
Personal Robbery	2	2	0	0.00%	13	12	-1	-7.69%
Robbery Business	1		-1	-100.00%	2	2	0	0.00%
Sexual	1	2	1	100.00%	6	4	-2	-33.33%
Theft	30	18	-12	-40.00%	104	100	-4	-3.85%
Theft from Person	1	1	0		2	3	1	50.00%
Threats	2	3	1	50.00%	4	11	7	175.00%
Violence	14	15	1	7.14%	40	60	20	50.00%
Grand Total	80	79	-1	-1.25%	310	333	23	7.42%

Table 2: Crimes with a Domestic Flag Assigned to them by Month

														Ward
														Rank
Ward	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	(Jul-13)
BULWELL FOREST	11	3	9	4	7	8	11	3	4	7	12	9	10	8

Crime Figures

Table 3: Crime Types by Rate (per 1000 of population) of the 20 Wards – Figures are Year to Date 2013/14

WARD	ALL CRIME	AUTOCRIME	BURGLARY	DAMAGE	PERSONAL ROBBERY	THEFT	THEFT FROM PERSON	VIOLENCE
ARBORETUM	45.22	3.14	5.02	5.29	2.96	8.25	0.81	8.79
ASPLEY	30.81	2.38	2.27	4.82	0.40	4.60	0.23	8.97
BASFORD	22.83	2.59	1.91	3.95	0.37	4.32	0.19	5.43
BERRIDGE	29.54	3.22	2.95	4.24	0.32	7.45	0.75	5.79
BESTWOOD	21.97	1.43	1.85	4.95	0.60	2.92	0.12	5.85
BILBOROUGH	26.68	2.80	2.38	4.70	0.42	4.59	0.06	6.13
BRIDGE	30.45	1.64	1.23	3.18	0.21	12.92	0.72	5.95
BULWELL	37.75	2.54	1.73	7.06	0.80	9.84	0.37	7.98
BULWELL FOREST	24.46	1.62	1.54	4.19	0.88	7.35	0.22	4.41
CLIFTON NORTH	19.71	1.94	1.71	4.03	0.54	3.18	0.08	4.27
CLIFTON SOUTH	18.36	1.00	2.01	3.08	0.22	3.73	0.07	5.52
DALES	26.67	1.94	1.40	5.29	0.24	6.44	0.61	5.29
DUNKIRK & LENTON	32.60	6.14	4.21	3.66	0.46	8.15	0.55	3.75
LEEN VALLEY	26.26	1.12	2.43	5.14	0.75	6.17	0.37	5.14
MAPPERLEY	26.25	2.65	1.96	3.98	0.25	5.24	0.06	4.86
RADFORD & PARK	28.88	3.57	3.37	2.55	0.92	8.52	0.56	4.03
SHERWOOD	30.69	2.53	2.40	2.92	1.04	11.42	0.13	5.64
ST ANNS	31.29	2.65	1.72	6.01	2.15	3.15	0.57	8.30
WOLLATON EAST & LENTON ABBEY	16.38	1.31	1.81	1.71	0.00	5.73	0.20	2.11
WOLLATON WEST	15.13	1.97	1.97	1.83	0.00	4.34	0.34	1.70
WARD AVERAGE	27.10	2.41	2.29	4.13	0.68	6.42	0.35	5.50



All ASB Figures

Table 4: All ASB by Rate (per 1000 of population) of the 20 Wards

WARD	RATE (PER 1000 OF POP.) July 2013
ARBORETUM	7.72
ASPLEY	6.19
BASFORD	5.24
BERRIDGE	6.59
BESTWOOD	5.97
BILBOROUGH	6.01
BRIDGE	7.69
BULWELL	8.42
BULWELL FOREST	4.19
CLIFTON NORTH	4.27
CLIFTON SOUTH	5.74
DALES	5.95
DUNKIRK & LENTON	2.84
LEEN VALLEY	3.46
MAPPERLEY	4.48
RADFORD & PARK	5.05
SHERWOOD	4.41
ST ANNS	8.09
WOLLATON EAST & LENTON ABBEY	1.61
WOLLATON WEST	1.63
WARD AVERAGE	5.47

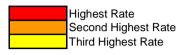
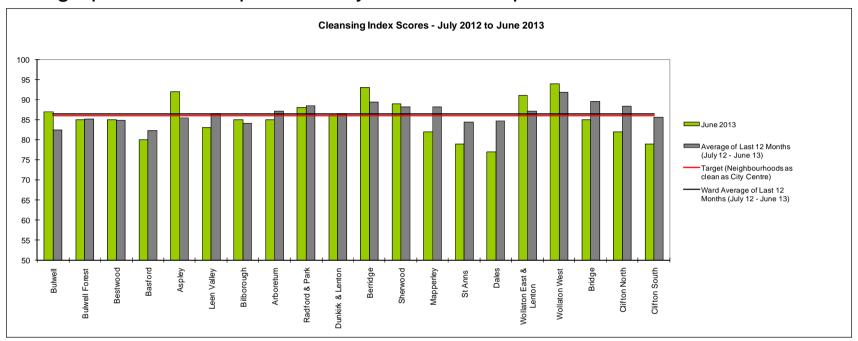


Table 5: All ASB by Month and Year to Date

	Jul-12	Jul-13	Change	% Change	Prev YTD	YTD	Change	% Change
All ASB Total	27	57	30	111.11%	170	183	13	7.65%

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The "neighbourhood as clean as the city centre" benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an 'acceptable' standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

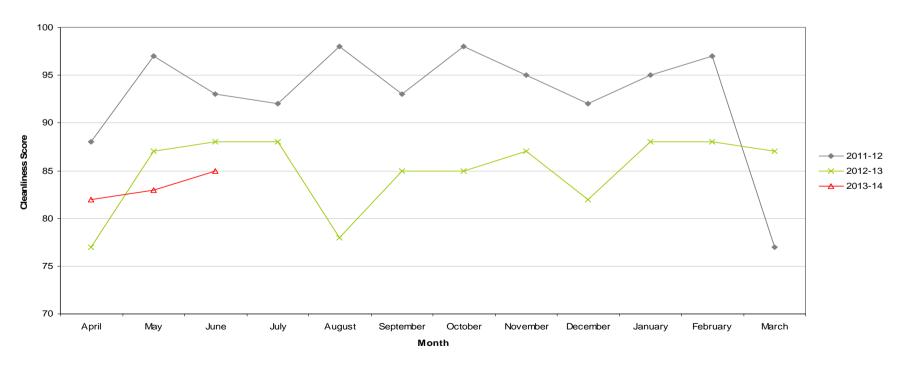
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade 'B' standard, this would equate to a cleanliness index of 67.

Cleanliness Index



- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- •Historic data for comparison is not available for dog fouling

Cleanliness Index - Bulwell Forest

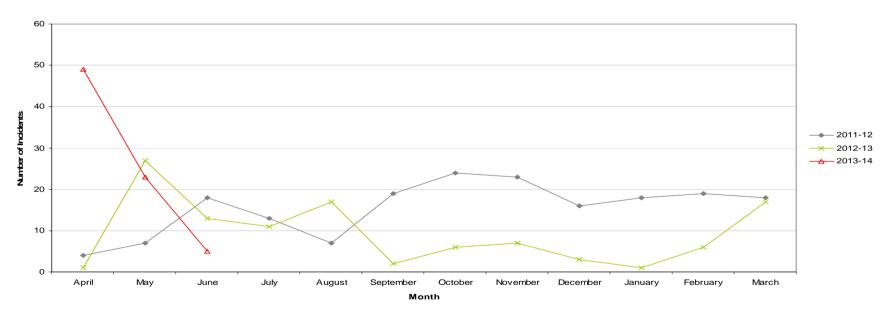


Graffiti Reports



- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Bulwell Forest



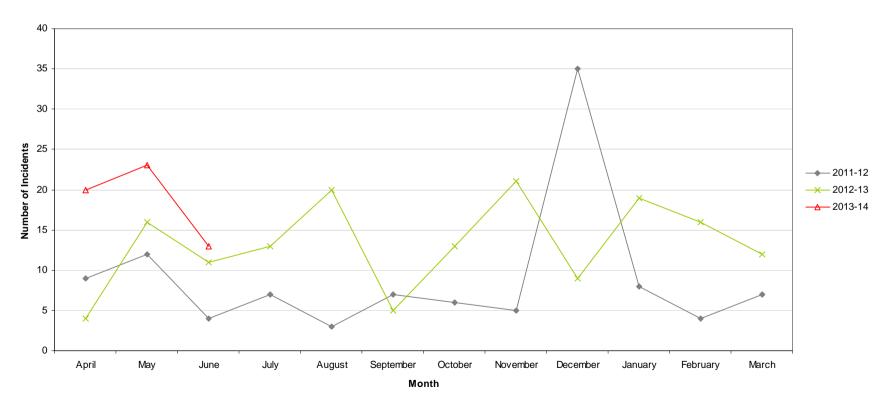
CPOs across the City have been asked to report everything they came across regardless of size. This they did and the level of work increased considerably. As CPOs have no direct input to Confirm they had been asked to send all reports to the ASB line and they then input into Confirm. Inputting is done on a random basis which means time is spent reworking jobs into a manageable order.

Fly Tipping



- •All data refers to a comparison with the previous year's month
- •It is proposed that performance over time graphs be used for each indicator
- •Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Bulwell Forest



Unemployment Rate

Area	,	Jun-13	City	Change moi		Change i yea	
	Number	Rate	Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Housing

Ward Report - Bulwell Forest



BFOR1 Anti-social behaviour

	Current		2013/14		2012/13	2011/12
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of ASB cases resolved – Bulwell						
Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.	97.6%	100%	>	•	99.19%	97.74%
% of ASB cases resolved by first intervention – Bulwell						
Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.	75%	86.36%	Ø	•	81.97%	
Number of new ASB cases – Bulwell						
Note: Data for this PI is only available by Housing Office.		64			114	241

Housing

BFOR2 Repairs

	Current		2013/14	2012/13	2011/12	
Performance indicator and definition	Target	Value	Status	Long Trend	Value	Value
% of repairs completed in target – Bulwell Forest						
Note: This PI monitors the proportion of repairs being completed within agreed timescales.	96%	98.51%		1	94.31%	96.2%
Tenant satisfaction with the repairs service	8.8	8.59			8.64	8.65
Note: Data for this PI is only available citywide	0.0	0.00			0.04	0.00

BFOR3 Rent Collection

Performance indicator and definition			2013/14		2012/13	2011/12
		Value	Status	Long Trend	Value	Value
% of rent collected – Bulwell	100%	97.4%			100.1%	100.2%
Note: This PI measures the amount of rent collected (including tenant		011170		_	1001170	.00.270

Housing

BFOR4 Empty properties

Performance indicator and definition	Cumant		2013/14	2012/13	2011/12	
	Current Target	Value	Status	Long Trend	Value	Value
Average void re-let time (calendar days) – Bulwell Forest Ward Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy	25	50.27	•	•	24.33	20.84
Number of empty properties awaiting decommission – Bulwell Forest Ward Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.		0			1	0
Number of lettable voids – Bulwell Forest Ward Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.		4			7	4

BFOR5 Tenancy sustainment

Performance indicator and definition	Current Target		2013/14	2012/13	2011/12	
		Value	Status	Long Trend	Value	Value
Percentage of new tenancies sustained - Bulwell Forest Ward						
Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.	93%	95.75%		•	96.08%	

Key:

Performance on or exceeding target

Performance below target

Data only performance indicator

Performance has improved compared to two years ago

Performance has deteriorated compared to two years ago

Performance unchanged

Community Protection

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

FPNs are not currently available at ward level.

In July 2013 the following orders were issued:-

2 x Injunctions for ASB relating to the same address

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality. Contact names are as

follows:

North: John Davis Central: Steve Stott

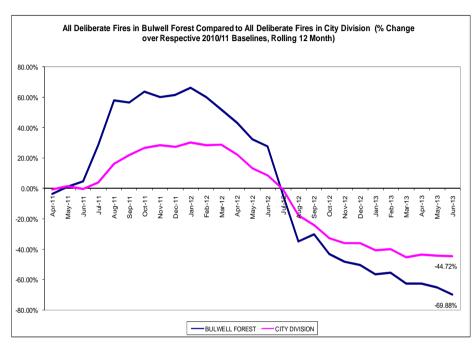
South: Vanessa Lucas-Heathorn

City Centre: Paul Gummer

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Jun-12	Jun-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	7	6	600.00%	2	11	9	450.00%
Aspley	8	4	-4	-50.00%	15	15	0	0.00%
Basford	4	5	1	25.00%	15	10	-5	-33.33%
Berridge	3	4	1	33.33%	11	12	1	9.09%
Bestwood		4	4		9	18	9	100.00%
Bilborough	1	2	1	100.00%	20	5	-15	-75.00%
Bridge	1		-1	-100.00%	3	5	2	66.67%
Bulwell	8	4	-4	-50.00%	23	18	-5	-21.74%
Bulwell Forest	4		-4	-100.00%	10	4	-6	-60.00%
Clifton North	1		-1	-100.00%	3	4	1	33.33%
Clifton South	1	1	0	0.00%	4	9	5	125.00%
Dales	2	3	1	50.00%	3	8	5	166.67%
Dunkirk and Lenton	1		-1	-100.00%	1	1	0	0.00%
Leen Valley	4	3	-1	-25.00%	11	10	-1	-9.09%
Mapperley	3		-3	-100.00%	6	5	-1	-16.67%
Radford and Park	1	1	0	0.00%	3	2	-1	-33.33%
Sherwood	1	2	1	100.00%	2	2	0	0.00%
St. Ann's		2	2		5	13	8	160.00%
Wollaton East and Lenton Abbey	1	1	0	0.00%	2	3	1	50.00%
Wollaton West	1		-1	-100.00%	1	2	1	100.00%
Total	46	43	-3	-6.52%	149	157	8	5.37%



- •The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In June 2013 there were no fires in Bulwell Forest. Year to date deliberate fires in Bulwell Forest are down 60% (6 fires) compared to the corresponding period last year.
- •The graph on the right shows a *rolling* 12 month total of deliberate fires in Bulwell Forest against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.